

PERKIOMEN VALLEY MUSIC BOOSTER 2010-2011 BUDGET

Orchestra

Mike Miles Residency/May Concert Performance	\$1,500.00	
Miscellaneous Orchestra Expenses, bus, instrument repair	\$500.00	
Subtotal	\$2,000.00	\$2,000.00

Chorus/Musical

Tuxedos/10 at \$150	\$1,500.00	
Jazz Chorus/\$15 by 16	\$315.00	
Baccalureate miscellaneous expenses	\$500.00	
Musical Staff	\$8,000.00	
Subtotal	\$10,315.00	\$10,315.00

Band

Marching Vikings		
Staff/4 positions	\$4,000.00	
Dry Cleaning/\$30 per student	\$1,200.00	
Flags/40	\$1,600.00	
Rain Coats/10 new	\$1,000.00	
DCI Transportation	\$250.00	
Miscellaneous Bus, food, etc.	\$500.00	
Outdoor Show		
-Lighting	\$800.00	
-Judges	\$2,800.00	
-Trophies	\$300.00	
-EMT	\$250.00	
	\$4,150.00	
Subtotal	\$8,550.00	\$8,550.00

Indoor Groups

Percussion Staff/3 positions	\$3,000.00	
Color Guard Staff/1 position	\$1,000.00	
Miscellaneous cloth, bus, food, etc./\$500 per	\$1,000.00	
Uniforms/\$100 per (25 percussion, 10 guard)	\$3,500.00	
Flags	\$600.00	
Wildwood/11 staff, nurse, food, rehearsal space	\$1,600.00	
Indoor Show		
-Judges	\$2,000.00	
-Sound	\$500.00	
-Trophies	\$300.00	
-EMT	\$250.00	
Subtotal	\$13,750.00	\$13,750.00

Jazz Band

Uniforms/25 at \$150 (new tuxedos)	\$3,750.00	
Miscellaneous Bus, food, etc.	\$500.00	
Jazz Uniforms/\$15 by 20	\$300.00	

Valley Jazz			
-Judges		\$600.00	
-Trophies		\$300.00	
-Piano Tuning		\$200.00	
Subtotal		\$5,650.00	\$5,650.00
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<u>Homecoming</u>			
DJ		\$2,500.00	
Security		\$800.00	
Miscellaneous decorations, etc.		\$300.00	
Subtotal		\$3,600.00	\$3,600.00
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<u>Properties</u>			
Truck Inspections		\$1,000.00	
Hunsberger Painting		\$5,000.00	
Battery		\$200.00	
Scaffold repair		\$100.00	
Subtotal		\$6,300.00	\$6,300.00
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<u>Banquet</u>			
Supplement cost to \$15 per adult, \$10 per student		\$2,000.00	
Pins, certificates, metronomes		\$900.00	
Subtotal		\$2,900.00	\$2,900.00
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<u>Total</u>		\$52,765.00	<u>\$53,065.00</u>